BUDGET COUNCIL 11th FEBRUARY 2016 - CONSERVATIVE GROUP AMENDMENT

## Proposed addition to the budget

Additional Cost of Proposal

# 2016/2017 2017/2018

£m £m

## **Subsidised Bus Routes:**

Retain all existing subsidised routes until 30th September 2016 to allow consultation with all interested parties to identify a 50% reduction in the subsidised routes. The remaining 50% of the subsidised routes to be continued

into 2017/2018: **5.750 4.500**

## **Financing the proposed additions to the budget**

Revenue Savings

# 2016/2017 2017/2018

£m £m £ m

Continue the policy of financing capital expenditure by borrowing rather than charging to revenue or reserves: School Playing Fields

City Deal Waste PFI

Minor capital schemes

Less: two year's revenue charges

# 1.036

6.951

## 4.000

.532

12.519

1.753

10.766 **5.750 4.500**